

सीपज़ विशेष आर्थिक क्षेत्र
SEEPZ SPECIAL ECONOMIC ZONE

अंधेरी (पूर्व), मुंबई
ANDHERI (EAST), MUMBAI.

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कार्यसूची के लिए
AGENDA FOR

मेसर्स ऑरम रियल एस्टेट डेवलपर्स लिमिटेड - सेज़, नवी मुंबई के क्षेत्र विशेष
आर्थिक क्षेत्र के लिए अनुमोदन समिति की बैठक।

MEETING OF THE APPROVAL COMMITTEE FOR SECTOR SPECIFIC
SPECIAL ECONOMIC ZONE of M/s. AURUM REAL ESTATE DEVELOPERS
LIMITED-SEZ at NAVI MUMBAI

स्थल : सम्मेलन कक्ष, दूसरी मंजिल, विकास आयुक्त का कार्यालय, सीपज़-सेज़,
अंधेरी (पूर्व), मुंबई
VENUE : Conference Hall, 2nd Floor, the Office of the Development
Commissioner, SEEPZ-SEZ, Andheri (East), Mumbai.
दिनांक : शुक्रवार, 27 जून, 2025
DATE : Friday, 27th June, 2025
समय : पूर्वाह्न 11:00 बजे
TIME : 11:00 A.M.

शुक्रवार, 27 जून, 2025 को विकास आयुक्त, सीपज़-सेज़ की अध्यक्षता में नवी मुंबई में मेसर्स ऑरम रियल एस्टेट डेवलपर्स लिमिटेड - सेज़ के क्षेत्र विशेष विशेष आर्थिक क्षेत्र के लिए अनुमोदन समिति की बैठक।

Meeting of the Approval Committee for Sector Specific Special Economic Zone of M/s. Aurum Real Estate Developers Limited – SEZ at Navi Mumbai under the Chairmanship of Development Commissioner, SEEPZ-SEZ on Friday, 27th June, 2025.

सूचकांक / INDEX

कार्यसूची मद सं. Agenda Item No.	विषय Subject
कार्यसूची मद सं. 01 Agenda Item No. 01 :-	Confirmation of minutes of the meeting held on 29.05.2025.
कार्यसूची मद सं. 02 Agenda Item No. 02 :-	Monitoring of the performance of M/s. Momentum Services Private Limited for the FY 2020-2021 to FY 2023-24 of 1 st block.

विकास आयुक्त, सीपज़-सेज़ की अध्यक्षता में दिनांक 29.05.2025 को द्वितीय तल, सीपज़ सेवा केंद्र, सीपज़ सेज़, मुंबई में मेसर्स ऑरम रियल एस्टेट डेवलपर्स लिमिटेड-सेज़ के क्षेत्र विशेष विशेष आर्थिक क्षेत्र के लिए आयोजित अनुमोदन समिति की 60वीं बैठक का कार्यवृत्त।
Minutes of the 60th Meeting of the Approval Committee for Sector Specific Special Economic Zone of M/s. Aurum Real Estate Developers Limited-SEZ under the Chairmanship of Development Commissioner, SEEPZ-SEZ held on 29.05.2025, at Second Floor, SEEPZ Service Centre, SEEPZ SEZ, Mumbai .

Name of the SEZ	Aurum
Meeting No.	60th
Date	29-05-2025

Members Present:

क्र. Sr. No.	सदस्यों का नाम Name of Members	पद का नाम Designation	संगठन Organization
1	श्रीमती मितल एस. हिरेमठ Smt. Mital S. Hiremath	संयुक्त विकास आयुक्त / Jt. Development Commissioner	सीपज़-सेज़ / SEEPZ-SEZ
2	श्री सुनील अघवाने Shri. Sunil Aghawane	संयुक्त आयुक्त आयकर Joint Commissioner Income Tax	आयकर आयुक्त कार्यालय, मुंबई के नामिती / Nominee of Commissioner of Income Tax office, Mumbai
3	श्री बैकियावेलु मुथारुसु Shri. Backiyavelu Mutharusu	उप निदेशक डीजीएफटी Deputy Director DGFT	अतिरिक्त डीजीएफटी, मुंबई के नामित / Nominee of the Additional DGFT, Mumbai
4	श्रीमती मीरा रामकृष्ण Smt. Meera Ramkrishan	सहायक आयुक्त, सीमा शुल्क / Asstt. Commissioner of Customs	सीमा शुल्क आयुक्त, जनरल, एयर कार्गो, सहार के नामिती / Nominee of Commissioner of Customs, General, Air Cargo, Sahar
5	श्रीमती पूनम दराडे Smt. Poonam Darade	उद्योग उपनिदेशक / Deputy Director of Industries	डीसी इंडस्ट्रीज, महाराष्ट्र सरकार के नामिती Nominee of DC Industries, Government of Maharashtra
6	श्रीमती स्मिथा नाम्बियार Smt. Smitha Nambiar	उप विकास आयुक्त Deputy Development Commissioner / विनिर्दिष्ट अधिकारी Specified Officer	सीपज़-सेज़ SEEPZ –SEZ / ऑरम-सेज़ Aurum –SEZ
7	श्री बालासाहेब बोराडे Shri Balasaheb Borade	विनिर्दिष्ट अधिकारी Specified Officer	सीपज़-सेज़ SEEPZ –SEZ

श्रीमती ब्रिजिट जो, वि.आ.का.स. (न्यू सेज़), श्री हनीश राठी, एडीसी (न्यू सेज़), श्री जय दीप, एडीसी (न्यू सेज़), श्री पलाश शंकर, एडीसी (न्यू सेज़) और श्री विवेक जरवाल, एडीसी (न्यू एसईजेड) बैठक में सहायता और सुचारु संचालन के लिए शामिल हुए।		Smt. Bridget Joe, EA to DC (New SEZ), Shri. Hanish Rathi, ADC (New SEZ), Shri Jai Deep, ADC (New SEZ), Shri. Palash Shankar, ADC (New SEZ) and Shri. Vivek Zarwal, ADC (New SEZ) also attended for assistance and smooth functioning of the meeting.
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<p>कार्यसूची मद संख्या 01 : दिनांक 19.04.2025 को आयोजित 59वीं बैठक के कार्यवृत्त की पुष्टि।</p> <p>दिनांक 19.04.2025 को आयोजित 59वीं बैठक के कार्यवृत्त की सर्वसम्मति से पुष्टि की गई।</p>	<p>Agenda Item No. 01: Confirmation of Minutes of the 59th meeting held on 19.04.2025.</p> <p>The Minutes of the 59th Meeting held on 19.04.2025 were confirmed with consensus.</p>
<p>कार्यसूची मद संख्या 02 : कैफेटेरिया की स्थापना की अनुमति के लिए मेसर्स फिजिशियन इंटरएक्टिव इंडिया प्राइवेट लिमिटेड का आवेदन।</p>	<p>Agenda Item No. 02: Application of M/s. Physicians Interactive India Pvt. Ltd. for permission to setting up of Cafeteria .</p>
<p>LOA No.- SEEPZ/NEW-SEZ/LCD-1/PII/07/2024-25/08311, DATED 21.06.2024 (Original LOA)</p>	<p>LOA No.- SEEPZ/NEW-SEZ/LCD-1/PII/07/2024-25/08311, DATED 21.06.2024 (Original LOA)</p>
<p>इकाई ने एसईजेड नियम, 2006 के नियम 11(5) और दिनांक 11.06.2019 के निर्देश संख्या 95 के पैरा 3 के प्रावधानों के तहत लोमा को-डेवलपर्स 1 प्राइवेट लिमिटेड-एसईजेड, टीटीसी औद्योगिक क्षेत्र, ठाणे बेलापुर रोड, घनसोली, नवी मुंबई 400 710 द्वारा विकसित एसईजेड 15वीं मंजिल, लेवल 10, क्यू पार्क, प्लॉट नंबर जीईएन-4/1, क्यू टॉवर, मेसर्स ऑरम रियल एस्टेट डेवलपर्स लिमिटेड, आईटी/आईटीईएस में कैफेटेरिया स्थापित करने की अनुमति के लिए दिनांक 08.04.2025 को आवेदन प्रस्तुत किया था।</p>	<p>The unit had submitted an application dated 08.04.2025 for permission to setting up of Cafeteria in SEZ 15th Floor, Level 10, at Q Parc, Plot No. GEN-4/1, Q1 Tower, M/s. Aurum RealEstate Developers Limited, IT/ITES developed by LOMA Co-Developers 1 Pvt. Ltd.-SEZ, TTC Industrial Area, Thane Belapur Road, Ghansoli, Navi Mumbai 400 710 under the provisions of Rule 11(5) of SEZ Rules, 2006 and Para 3 of Instruction No. 95 dated 11.06.2019.</p>
<p>निर्णय:- विचार-विमर्श के बाद, समिति ने एसईजेड नियम, 2006 के नियम 11(5) और दिनांक 11.06.2019 के निर्देश संख्या 95 के पैरा 3 के प्रावधानों के तहत कैफेटेरिया स्थापित करने के लिए मेसर्स फिजिशियन इंटरएक्टिव इंडिया प्राइवेट लिमिटेड के प्रस्ताव को मंजूरी दे दी।</p>	<p>Decision :- After deliberations, the Committee approved the proposal of M/s. Physicians Interactive India Pvt. Ltd. to setting up of Cafeteria under the provisions of Rule 11(5) of SEZ Rules, 2006 and Para 3 of Instruction No. 95 dated 11.06.2019.</p>
<p>कार्यसूची मद संख्या 03: वित्त वर्ष 2020-21 से 2023-24 की अवधि के लिए मेसर्स फर्स्ट्रैंड सर्विसेज प्राइवेट लिमिटेड के प्रदर्शन की निगरानी।</p>	<p>Agenda Item No 03: Monitoring of the performance of M/s. Firststrand Services Private Limited for the period FY 2020-21 to 2023-24.</p>
<p>(Original LOA No.:- SEEPZ-SEZ/NEWSEZ/ AURUM-FRSPL/10/2019-20/22584, Dated: 20.11.2019)</p>	<p>(Original LOA No.:- SEEPZ-SEZ/NEWSEZ/ AURUM-FRSPL/10/2019-20/22584, Dated: 20.11.2019)</p>
<p>इकाई द्वारा वित्त वर्ष 2020-21 से 2023-24 तक की वार्षिक निष्पादन रिपोर्ट प्रस्तुत की गई। इकाई ने वित्त वर्ष 2023-24 के दौरान संचयी आधार पर 298.40 करोड़ रुपए का सकारात्मक संचयी एनएफई हासिल किया है।</p>	<p>The Annual Performance Report for the FY 2020-21 to 2023-24 was submitted by the unit. The unit has achieved positive cumulative NFE of Rs. 298.40/- Crore on cumulative basis during the FY 2023-24.</p>
<p>निर्णय:- विचार-विमर्श के बाद, समिति ने एसईजेड नियम, 2006 के नियम 54 के संदर्भ में मेसर्स फर्स्ट्रैंड सर्विसेज प्राइवेट लिमिटेड (ऑरम-एसईजेड) के प्रदर्शन पर नोट किया।</p>	<p>Decision:- After deliberation, the Committee noted the performance of M/s. Firststrand Services Private Limited (Aurum-SEZ) in terms of Rule 54 of SEZ Rules, 2006.</p>
<p>अध्यक्ष को धन्यवाद ज्ञापन के साथ बैठक समाप्त हुई।</p>	<p>Meeting concluded with a vote of thanks to the Chair.</p>

(ज्ञानेश्वर भा. पाटील, आईएस)
अध्यक्ष-सह-विकास आयुक्त,
सीपज़-सेज़

17781

Digitally signed by Dnyaneshwar Bhalchandra
Patil
Date: 2025.06.19 14:04:03 IST



<p>दिनांक 29.05.2025 को आयोजित यूएसी बैठक के लिए की गई कार्रवाई</p> <p>Action taken for the UAC Meeting held on 29.05.2025</p>			
सेज़ का नाम/ Name of SEZ	इकाई का नाम/ Name of Unit	विषय/ Subject	की गई कार्रवाई/ Action Taken
M/s. Aurum Real Estate Developers Limited	M/s. Physicians Interactive India Pvt. Ltd.	Application of M/s. Physicians Interactive India Pvt. Ltd. for permission to setting up of Cafeteria.	Issuance of permission letter is pending due to E-file is in process.
	M/s. Firststrand Services Private Limited	Monitoring of the performance of M/s. Firststrand Services Private Limited for the period FY 2020-21 to 2023-24.	Letter dated 25.06.2025 has been issued to unit.

**GOVERNMENT OF INDIA,
OFFICE OF THE DEVELOPMENT COMMISSIONER,
SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,
ANDHERI (EAST), MUMBAI**

AGENDA NOTE FOR CONSIDERATION OF APPROVAL COMMITTEE

a. Proposal :

Monitoring of the performance of **M/s. Momentum Services Private Limited** an IT/ITES unit located at Unit No. 13, Building No. 1Q, 1, 11th & 12th Floor developed by LOMA Co-Developers 1 Pvt. Ltd. in Aurum Platz IT, Pvt. Ltd. IT/ITES SEZ Plot No. Gen 4/1 TTC Industrial Ar. MIDC Thane Belapur Road, Vi- Ghansoli, Navi Mumbai 400 710 for 1st to 4th year i.e. 2020-2021 to 2023-24 of 1st block.

b. Specific Issue on which decision of AC is required: -

Monitoring of the performance of the unit for 1st to 4th year i.e. 2020-2021 to 2023-24 of 1st block in terms of Rule 54 of SEZ Rules, 2006.

**c. Relevant provisions of SEZ Act, 2005 & Rules, 2006/Instruction/
Notification :-**

As per Rule 54 of SEZ Rules, 2006

“Performance of the Unit shall be monitored by the Approval Committee as per guidelines given in Annexure appended to these rules”.

d. Other Information: -

i. APPROVED Projections for the 1st Block (existing block)-

(Rs. In Crore)

PARTICULARS	2020-21	2021-22	2022-23	2023-24	2024-25	TOTAL
FOB Value of Exports	0.02	0.63	0.70	1.01	1.38	3.76
FOB Outgo	0.01	0.005	0.003	0.01	0.01	0.04
Net Foreign Exchange	0.01	0.63	0.70	1.00	1.37	3.71

ii. APPROVED Revised Projections after addition of location with revision in LOA for the 1st Block (existing block)-

(Rs. In Crores)

PARTICULARS	2020-21	2021-22	2022-23	2023-24	2024-25	TOTAL
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FOB Value of Exports	0.81	9.58	14.83	21.24	28.52	74.99
FOB Outgo	1.04	0.08	0.11	0.20	0.21	1.64
Net Foreign Exchange	(0.23)	9.50	14.72	21.04	28.30	73.34

(iii) Performance as compared to projections for the period FY 2021-22 to FY 2023-2024:
(Rs. In Crores)

Year	Export		F.E. OUTGO				
	Projected	Actual (As per APR)	Raw Material (Goods/Services)		C.G. import		Other outflow
			Projected	Actual (As per APR)	Projected (CG Import + Other outflow)	Actual (As per APR)	Actual (As per APR)
2020-21	0.81	5.92	0.00	0.00	-	0.91	0.00
2021-22	9.58	17.32				0.00	0.00
2022-23	14.83	39.56				0.00	0.00
2023-24	21.24	70.50				0.00	0.00
Total	46.46	133.30	0.00	0.00	-	0.91	0.00

(e) Cumulative NFE achieved during the block period. (2020-21 to 2023-24)

i) Cumulative NFE achieved as per APR - (Rs. in Crores)

Year	Cumulative Projections NFE	Cumulative NFE Achieved As per APR (Column 9)	Cumulative % NFE Achieved
2020-21	-0.23	5.83	-2534.78 %
2021-22	9.27	23.07	248.87 %
2022-23	24.00	62.54	260.58 %
2023-24	45.03	132.94	295.23 %

ii) NFE for scrutiny period:- (Rs. in Crore)

Year	FOB value of export	FE Outgo (Amortised Value+Other Outflow)			Calculated NFE (As per Scrutiny)	NFE (As per APR)	Calculated Cumulative NFE (As per Scrutiny)	Cumulative NFE (As per APR)
1	2	3 Amortised Value	4 Other Outflow	5 Total (3+4)	6 (2-3-4=)	6	7	8
As per APR FY 2020-21	5.92	0.09	0.00	0.09	5.83	5.83	5.83	5.83
As per APR FY 2021-22	17.32	0.09	0.00	0.09	17.23	17.23	23.06	23.07
As per APR FY 2022-23	39.56	0.09	0.00	0.09	39.47	39.47	62.53	62.54
As per APR FY 2023-24	70.50	0.09	0.00	0.09	70.41	70.40	132.94	132.94

(f) Whether the Unit achieved Positive NFE : YES

(g) Other details:

LOA No. & Date	i. SEEPZ/NEWSEEZ/AURUM-SEZ/MMIBTSPL/LCD-1/03/2019-20 DATED 30.03.2020
Validity of LOA	17.06.2025
Item(s) of manufacture/ Services	Information Technology / Information Technology Enabled Services.
Date of commencement of production	18.06.2020
Execution of BLUT	YES
Pending CRA Objection, if any	NIL
Pending Show Cause Notice/ Eviction Order/Recovery Notice/ Recovery Order issued, if any	NIL

No. of employees		As per the Specified Officer APR verification report dated 23.05.2025, the employee details are as follows:				
		Gender	As per the LoA (Form F)		As on 31/03/2024	
		Male	70		144	
		Female	30		49	
		Total	100		193	
Area allotted (in sq. ft.)		13250 Sq. ft.				
Area available for each employee per sq ft basis (area / no. of employees) As on 31.03.2024		2023-24				
		68.65				
Investment till date (Rs. In Crores)		2020-21	2021-22	2022-23	2023-24	
	Building	0.00	0.00	0.00	0.00	
	Plant & Machinery	4.73	5.21	6.28	7.08	
	TOTAL	4.73	5.21	6.28	7.08	
Per Sq. ft. Export during the FY		2020-21	2021-22	2022-23	2023-24	
		4467.92	13071.70	29856.60	53207.55	
(APR export/per sq. ft*Crores)						
Quantity and value of goods exported under Rule 34 (unutilized goods)		N.A.				
Value Addition during the monitoring period		N.A.				
Whether all the APRs being considered now has been filed well within the time limit, or otherwise.		YES				
If no, details of the Year along with no of days delayed to be given.						

Details of the APR verification report submitted by the Specified Officer vide letter dated 23.05.2025 are as follows:

(A) Export (Rs. in Crores)

Year/Period	Figures as per		Figures as per SOFTEX /SB/ Customs Records (INR)		Difference if any		Reason for Difference/Remark in INR as conveyed by the unit
	INR	USD	INR	USD	INR	USD	
(1)	(2)	(3)	(4)	(5)	(6)= (2)-(4)	(7)=(3)-(5)	(8)
2020-21	5.93	8.12	4.91	6.90	1.02	1.22	During the year Credit Note of Rs. (0.05) Crore has been raised by the Unit. In NSDL period is considered based on the softex submission period. For example actual invoices raised to customer in the month of March softex submission done in April, but in APR revenue considered in March only.
2021-22	17.33	2.61	15.60	2.08	1.73	0.53	During the year Rs. 0.23 Crore unit have accrued revenue as per accounting standard based on the actual efforts spent but not invoiced to the customer and the same is invoiced in the subsequent year after the customer approval. In NSDL period is considered based on the softex submission period. For example actual invoices raised to customer in the month of March softex submission done in April, but in APR revenue considered in March only.
2022-23	39.56	4.94	34.39	4.20	5.17	0.74	During the year Unit have raised deemed export invoices of Rs. 3.66 Crore. Also Rs. 3.33 Crore unit have accrued revenue as per accounting standard based on the actual efforts spent but not invoiced to the customer and the same is invoiced in the subsequent year after the customer approval. Balance difference of Rs. (2.98) Crore is due to Exchange Rate Variation.
2023-24	7.50	8.60	73.05	8.88	2.55	-0.28	During the year unit have raised deemed export of Rs. 0.48 Crore. Also, in this year they have raised the Credit Note of Rs. (4.60) Crore to their customers. Balance difference of Rs. 0.71 Crore is due to Exchange Rate Variation.

(B) IMPORT

Year/Period	Figures as per		Figures as per SB/BE/ Customs Records (INR)		Difference if any		Reason for Difference/Remark in INR as conveyed by the unit
	INR	USD	INR	USD	INR	USD	
(1)	(2)	(3)	(4)	(5)	(6)= (2)-(4)	(7)=(3)- (5)	(8)
2020-21	0.92	0.07	0.79	0.06	0.13	0.01	Procured the Import capital goods of Rs. 0.92 Crore in the year 2020-21 and they have considered the same in APR as per assessment date of approval from customs. The remaining difference is of Foreign Exchange and some amount considered on NSDL in next financial year i.e. Rs. 0.12.
2021-22	0.00	0.00	0.12	0.00	0.12	0.00	--
2022-23	0.00	0.00	0.00	0.00	0.00	0.00	--
2023-24	0.00	0.00	0.00	0.00	0.00	0.00	

(i) Capital Goods including procurement done on IUT (from SEZ, EOU, STPI, EHTP) basis (Rs. in Crores)

Year/Period	Figures as per		Figures as per SB/BE/ Customs Records (INR)		Difference if any		Reason for Difference/Remark in INR as conveyed by the unit
	INR	USD	INR	USD	INR	USD	
(1)	(2)	(3)	(4)	(5)	(6)= (2)-(4)	(7)=(3)- (5)	(8)
2020-21	0.92	0.07	0.79	0.06	0.13	0.01	Procured the Import capital goods of Rs. 0.92 Crore in the year 2020-21 and they have considered the same in APR as per assessment date of approval from customs. The remaining difference is of Foreign Exchange and some amount considered on NSDL in next financial year i.e. Rs. 0.12.
2021-22	0.00	0.00	0.12	0.00	0.12	0.00	--
2022-23	0.00	0.00	0.00	0.00	0.00	0.00	--
2023-24	0.00	0.00	0.00	0.00	0.00	0.00	

(ii) Raw Material - (Rs. in Crores)

Year/Period	Figures as per		Figures as per SOFTEX /SB/Customs Records (INR)		Difference if any		Reason for Difference/Remark in INR as conveyed by the unit
	INR	USD	INR	USD	INR	USD	
(1)	(2)	(3)	(4)	(5)	(6)= (2)-(4)	(7)=(3)- (5)	(8)
2020-21	0.00	0.00	0.00	0.00	0.00	0.00	NA
2021-22	0.00	0.00	0.00	0.00	0.00	0.00	NA
2022-23	0.00	0.00	0.00	0.00	0.00	0.00	NA
2023-24	0.00	0.00	0.00	0.00	0.00	0.00	NA

(C) BLUT

1	Value of BLUT Executed (Duty foregone) (including for CG / Raw Material / Services)	F.No.SEEPZ-SEZ/NEWSEZ/AURUM-SEZ/MMIBTSPL/LCD-1/03/2019-20/06839, dated 18.06.2020		
	Value of Additional BLUT executed	Rs. 0.16 Crore		
	<ul style="list-style-type: none"> Year: BLUT Amount 	F.No.SEEPZ-SEZ/NEWSEZ/AURUM-SEZ/MMIBTSPL/LCD-1/03/2019-20/06839, dated 18.06.2020 Rs. 4.19 Crore Total Rs. 4.36 Crore		
	Total value of BLUT Executed: in Crore			
2	Total Duty foregone on goods & Services procured (Category wise BLUT value utilized separately for imported and indigenous goods and services) This should be based on BLUT worksheet which provides for estimated value and duty foregone separately for each category of procurement.		Goods (imported and indigenous) Rs. in Crores	Services (Rs. in Crores)
		FY		
		2020-21	0.59	0.63
		2021-22	0.09	0.62
		2022-23	0.07	0.93
		2023-24	0.15	0.93

		Total	0.91	3.12												
3	<p>Has the unit procured goods and or services without having sufficient balance in their BLUT?</p> <p>If yes,</p> <p>Month & Year when the BLUT was Exhausted</p> <p>Details of the Consignments and Total Value of Goods procured without having sufficient or nil balance in BLUT.</p>	No														
(d)	<p>Employment made as on date</p> <p>(As on end of block period / year up to which monitoring is being done) (March, 2024)</p>	<table><tr><td>Gender</td><td>As per the LoA (Form F)</td><td>As on 31/03/2024</td></tr><tr><td>Male</td><td>70</td><td>144</td></tr><tr><td>Female</td><td>30</td><td>49</td></tr><tr><td>Total</td><td>100</td><td>193</td></tr></table>	Gender	As per the LoA (Form F)	As on 31/03/2024	Male	70	144	Female	30	49	Total	100	193		
Gender	As per the LoA (Form F)	As on 31/03/2024														
Male	70	144														
Female	30	49														
Total	100	193														

(e)	<p>Details of pending Foreign Remittance beyond Permissible period, if any</p> <p>(As on 31st March, 2024)</p> <p>To cross-check the same and verify whether necessary permission from AD Bank / RBI has been obtained.</p>	No
(f)	<p>Whether all SOFTEX has been filed for the said period. If no, details thereof.</p> <p>SO to also check whether unit has obtained SOFTEX Condonation from DC office / RBI and if approved, whether they have filed such pending SOFTEX.</p>	Yes, all the softex form till March, 2024 have been certified.
(g)	<p>Whether all SOFTEX has been certified, if so till which month has the same been certified. If not, provide details of the SOFTEX and reasons for pendency.</p>	Yes, all Softex forms are certified up to March 2024.

(h)	Whether unit has filed any request for Cancellation of SOFTEX?	No
(i)	Whether any Services provided in DTA/SEZ/EOU/STPI etc. against payment in INR in r/o IT/ITES Unit during the period. If yes, details thereof (year wise details to be provided)	No
(j)	SO to verify and certify whether the unit has updated the BLUT ledger module in SEZ Online.	N.A.
(k)	Has the unit cleared any capital goods procured duty free in DTA against payment of duty, or otherwise? Full Details to be provided along with value of assets and duty discharged.	No
(l)	Is the unit sharing any of their infrastructures with other units or are utilizing infrastructure of another unit in the same or other SEZ. If so, details thereof, including the details of the unit with whom the sharing is being made, and the payment terms If approval for sharing of common infrastructure has been obtained from UAC / DC office, the date of UAC / Approval letter to be indicated	No
(m)	Whether all DSPF for services procured during the said monitoring period under consideration has been filed by the unit and whether the same has been processed for approval by the SO Office.	Yes
(n)	Whether unit has filed all DTA procurement w.r.t. the goods procured by them during the monitoring period for the relevant period. If no, details thereof	Yes
(o)	Details of the request IDs pending for OOC in respect of DTA procurement on the date of submission of monitoring report	NIL

(p)	<p>Has the unit set up any cafeteria / canteen / food court in unit premises?</p> <p>If yes, whether permission from UAC / DC office has been issued, or otherwise office has been issued, or otherwise</p> <p>Whether unit has availed any duty free goods / services for setting up such facility?</p> <p>If yes, whether unit has discharged such duty / tax benefit availed? details to be given including amount of duty / tax recovered or yet to be recovered</p>	No
(q)	Whether any violation of any of the provisions of law has been noticed / observed by the Specified Officer during the period under monitoring	No

Further, Specified Officer stated that, the above figures are based on the details furnished by the SEZ unit and data available on SEZ Online. These may be records for the purpose of monitoring of Performance of SEZ unit for the period 2020-21 to 2023-24 of M/s. Momentum Metropolitan Services Private Limited., Aurum-SEZ, Mindspace-SEZ, Airoli, Navi Mumbai.

Findings

1.	This 1 st to 4 th year performance scrutiny i.e. 2020-21 to 2023-24 of 1 st block.
2.	<p>i. The unit has achieved export revenue of Rs. 5.92/- Crores as against projected export of Rs. 0.81/- Crores i.e. 730.86 % during the period for FY 2020-21.</p> <p>ii. The unit has achieved export revenue of Rs. 17.32/- Crores as against projected export of Rs. 9.58/- Crores i.e. 180.79% during the period for FY 2021-22.</p> <p>iii. The unit has achieved export revenue of Rs. 39.56/- Crores as against projected export of Rs. 14.83/- Crores i.e. 266.76% during the period for FY 2022-23.</p> <p>iv. The unit has achieved export revenue of Rs. 70.50/- Crores as against projected export of Rs. 21.24/- Crores i.e. 331.92% during the period for FY 2023-24.</p>
3.	<p>i. Cumulative Net Foreign Exchange Rs. 5.83/- Crores is positive for FY 2020-21.</p> <p>ii. Cumulative Net Foreign Exchange Rs. 23.07/- Crores is positive for FY 2021-22.</p> <p>iii. Cumulative Net Foreign Exchange Rs. 62.54/- Crores is positive for FY 2022-23.</p> <p>iv. Cumulative Net Foreign Exchange Rs. 132.94/- Crores is positive for FY 2023-24.</p>
4.	There is a no CRA Objection pending.
5.	There is no SCN pending.

6.	APRs for the FY 2020-21 to 2023-24 have been submitted and filed within the prescribed time. Details are as follows:			
	2020-21	2021-22	2022-23	2023-24
	30.12.2021	28.09.2022	14.09.2023	30.09.2024
7.	All SOFTEXs have been certified.			

e. **Recommendation:**

The proposal of the unit based on the agenda in terms of Rule 54 of SEZ Rules, 2006 is submitted to the Approval Committee for consideration.
